



2013
ANNUAL REPORT



**WESTLAKE
UNITED
CHURCH
TRUST**

Tel. +27 (0)21 702 1697 | **Fax.** +27 (0)21 701 1049
Email. dave.barnes@wuct.org.za | www.wuct.org.za

Our vision is to serve the **Westlake Community**
as a witness to the love of Jesus Christ.



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WESTLAKE UNITED CHURCH TRUST



Management Committee

James McGregor	Chairman
Dave Barnes	Manager
Susan van Wyk	Minute secretary
Peter Prentice	Treasurer
Alastair Grey	Bookkeeper
Eleanor Lawrence	Principal EEC
Patrick Heynes	WCF
Nkululeko Badini	WCT/Trustee
Angus Wilson	CHS/Trustee
Anthea Thebus	WUCT/WCF
Trevor Fortuin	WUCT/WCF
Abram Keyser	WCF
Arthur Koeberg	WCF
Johanna Abraal	Resident
Matilda Cochrane	Resident
C. A. Casner	Resident
Elsie Matreki	Resident
Jo Manzi Crean	WUCT
Di Forrester	WUCT
Veronica Weier	WUCT
Arlene Fish- Kalima	WUCT

Administration

Dave Barnes	Manager
Alastair Grey	Bookkeeper

Trustees

Rev David Gray	Chairman
James Mc Gregor	
Ann Albrecht	
Angus Wilson	
David Walsh	
Harold Stemmet	
Nkululeko Badini	
Baulah Smith	
Brian Fraser	
Rev Kevin Daines	
Rev Floors van Rooi	
Carol Mouton	

Advice Office

Anthea Thebus	Manager
Trevor Fortuin	Assistant
Greg Bennett	Driver
Rodney Stewart	Driver
André Isaacs	Caretaker
Shirley Thomas	Cleaner
Caroline van der Westhuizen	Security

Community Projects

Thembakazi Siyo	Beading
Bukelwa Mati	Sewing

WESTLAKE UNITED CHURCH TRUST



Home-Based Care

Di Forrester
Veronica Sias
Thobeka Patuleni
Francis van Wyk
Zoleka Timakwe
Beatrice Matthews
Selma Job
Boitumelo Mohamed
Tembeka Menyane
Mudau Thinavhuyo
Eldah
Patricia Makunga
Aline Bukuru
Nicci Woodbridge
Neliswa Dumezweni
Zukiswa Kupiso
Dumisani Siphethukana
Charne Gordon
Joseph Mphala
Gladys Maphunye
Nancy Nokulunga
Mkundlu
Thandiswa Xozo
Lily Abuza Limbasa
Zadie Cloete

Michelle Maarman
Virginia Nonjabulo
Dube
Sylvia Khalipa Dimala
Bernadette Kinkonda
Magdalena Mentoor
Fiona Jonas
Alastair Grey

Field workers DOSD Project

Fiona Jonas
Bonita Barnett
Nokuthula Nyaba
Natalie Koeberg
Arlene Fish-Kalima
Nikie Andiswa Sibotho
Sharon Craig
Nomntu Kondile
Thabisa Ncapayi
Brenda September
Nina Chanelle Takeloo
Ndyebo Mjandana
Pamella Mahobe

Emmanuel Educare

Eleanor Lawrence	Principal
Andrew Preston	Admin Assistant
Hazel Albertus	Grade R Teacher
Val Arendse	Grade R Teacher
Cher Fortune	Pre-Grade R Teacher
Maxine Galant	Pre-Grade R Teacher
Amezil Daniels	Grade 0 Teacher
Gretchen Williams	Grade 0 Teacher
Portia Mzileni	Grade 0 Teacher
Shirley Sylvestor	Assistant Teacher
Pauline Vers	Assistant Teacher
Tryphine Dolly	Assistant Teacher
Daneecka Michels	Assistant Teacher
Amanda Nobanda	Assistant Teacher
Avuzwa Dumezweni	Assistant Teacher
Maria Geduld	Kitchen Staff
Sekiwe Ntangashe	Kitchen Staff
Anna Frankes	Kitchen Staff
Doreen Sampson	Kitchen Staff
Phamela Mbali	Kitchen Staff
Nolwethu Ladi	Kitchen Staff
Japie Francke	Caretaker

MANAGEMENT COMMITTEE CHAIRMAN'S REPORT

2013 has been another good year for the work of the Trust. We have consolidated the good work of the past few years, and at the same time we have made strides in growing the different projects at Westlake.

Emmanuel Educare is virtually at full capacity in terms of the school's complement of children (200). Similarly, the Home-Based Care team, while possibly being able to employ two more carers, is almost at a staff maximum of 25. The Board took the decision to apply to SARS to have Emmanuel Educare registered as a separate Public Benefit Organisation (PBO) in 2014. The school will still operate under the auspices of WUCT, but will have its own constitution. The Trustees also took the decision to start a pension fund for the staff.

The staff of 55 has taken WUCT forward on the fronts, as David Barnes, our Manager keeps reminding us, of Education,

Community Advice and Health. I refer the readers to the detailed reports of these departments. We are blessed to have Time and Labour Consultants manage our HR matters which, with a staff of fifty five, is essential in an operation of our size.

We very sadly lost one of our Trustees last year. Angus Wilson, our CHS representative, died suddenly on 11th October. David Walsh has agreed to take his place on the Board of Trustees. Ann Albrecht, Brian Fraser and Carol Mouton were accepted as new Trustees during the year. Ann was a new addition and Brian and Carol replaced Rev Kevin Daines and Rev Floors van Rooi. Kevin and Floors, thank you very much for your contributions during

the years you both served on the Board.

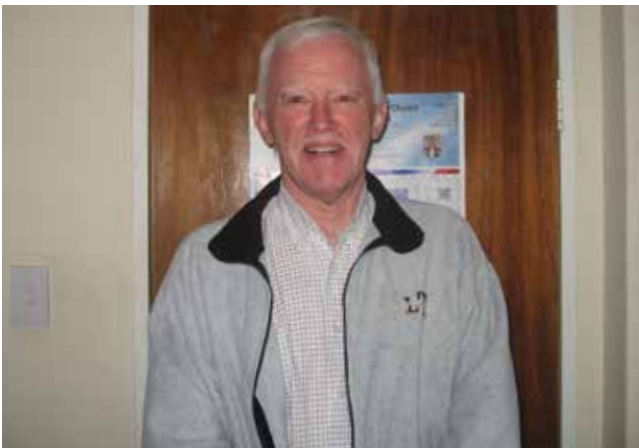
Thanks to all the new Trustees for agreeing to get involved in the work here in Westlake.

Jamie McGregor has, despite his ill health, continued his involvement, and for that we are deeply grateful.

Finally, may I draw your attention to David Barnes' final comments in his report, where honour and thanks is given to our Lord Jesus Christ. David says "We serve, because we follow Jesus' example. We care because we want to show Jesus' compassion and concern for those who are not so fortunate in life" His blessing has been on the work at Westlake and for that we give Him thanks.

May I also say a big thank you to the WUCT staff and all who voluntarily give of their time and to all who have supported the work financially. We greatly appreciate your interest and sacrifice.

Rev David Gray.
Chairman of the Trust.
May 2014



MANAGEMENT COMMITTEE REPORT



We give thanks to God for steering the Trust through another year, marked by difficult fundraising conditions common to most NPOs.

That we achieved a R3.7 million budget is a credit to all who were involved in fundraising of whatever sort. These included a business breakfast and a night at the Masque Theatre. We thank Jo Manzi for these initiatives.

The Provincial Departments of Social Development, Health and Education are to be thanked for their continuous support, as well as the Community Chest, the National Lottery and the City of Cape Town.

Emmanuel Educare finally has its edutainer in use after long negotiations with the fire department. This means that the school is almost at its full complement of 210 children.

We have been approved by SARS for Emmanuel to be a separate NPO and PBO with Section 18 approval. We feel this makes sense and that it will please the government funders, as well as the Lottery. This takes immediate effect from 1 April 2014.

All other departments have worked well and made progress in serving Westlake Village during the year. The Advice Office, which now runs the second-hand shop, has been particularly active, as have those who do sewing and beading. The premises have been used throughout the year with rentals of almost R200 000 received, all of which helps finance the Advice Office. Internally generated funds now total approximately 25% of the Trust's total income. This

is important in terms of long-term sustainability.

The Home-Based Care department with its team of 21 caring for over 400 patients has, as always, delivered an outstanding service.

Similarly, the Child Care and Protection department, funded by the Dept of Social Development, has innovatively provided psycho-social support to 30 OVCs from Westlake Village.

Finally, a big thank you to the entire staff of the Trust, you are a real credit to this organisation. The role of Dave Barnes as the Manager has been particularly valuable and vital to everything that happens at the Trust.

James McGregor

*Chair: Management Committee
May 2014*



COMMUNITY ADVICE OFFICE REPORT

Another year of serving the community has gone by and with much activity in the Office. Numerous faxes, CVs and typing were done for community members.

Our office rented out rooms and space in the Centre for meetings, training, church services, weddings and funerals.

Home Affairs

People were assisted where fires demolished their homes and also with application forms where folk had to re-apply for documents.

Disaster Management partnered with WUCT and assisted with building materials for those who lost their homes to fires.

"Mandela Day" 2013 was a real highlight with the Community Centre abuzz with activity, some of which are listed below:-

- Nutri Pharma Solutions fed 300 children with sandwiches and fruit on Mandela Day.
- The EES Company painted the Community Advice Office and Home Based Care office.
- Virgin Active Steenberg staff painted the office block entrance area and passage.

- American Consulate staff upgraded three homes in the village to make them more liveable.
- Tafelberg Furniture donated three mattresses.
- Westlake False Bay College donated clothing for our second-hand shop.
- Hearshaw & Kinnes donated fruit to our chronic support group and children.
- M.J.M. Minter Accountant in Tokai treated WUCT staff with muffins.

Flooding in Westlake

WUCT assisted members of the community with sand bags to prevent the water damage to their shacks during the heavy down-pour in June 2013. Blankets, clothing and food parcels were also given to the community.

Employment

The Office helped two hundred and twenty one people to find temporary and permanent employment during 2013. The following companies and organisations employed Westlake residents: Silver Mine Conservations, Zucci Waters, Yuppi Chef, Water Conservation Works, Department of Social Development, Parks and Forest Newlands, Constantia Valley, Sub-Council 20 ward 71.

Three physically challenged people received employment

from Metropolitan Head Office in Bellville.

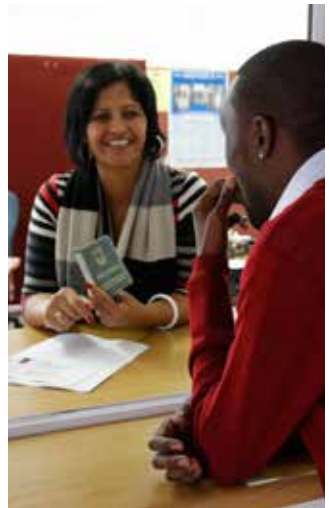
We are indebted to Cadiz Asset Management for the supply of beautiful office furniture. Thank you very much!

We also want to say thank you to all who so generously gave to WUCT to make our work here at the office so much more appreciated.

And finally, we want to thank God for His love, wisdom and power, which makes it possible for us to help those in need.

Anthea Thebus

May 2014



HOME-BASED CARE REPORT

2013 – Another year has flown past with various activities, events and outreaches involving this department.

Our home-based care team of twenty two includes a Professional Nursing Sister/Co-ordinator, a Facilitator of the Chronic Diseases of Lifestyle (CDL) support groups, two Community Care Workers who monitor ARV and TB treatment in the community, nineteen carers and an Administrator. We provide an integrated home-based care service to the Westlake community, as well as the surrounding suburbs as far as Plumstead, including two Communicare Homes – Dreyersdal Park in Bergvliet and Musgrave Park in Diep River. In addition to providing home-based care to sick and frail people in their homes, we also run six CDL support groups and two HIV support groups (one for adults and one for children), a TB/HIV Integration Programme, and attend to wound dressings. We send our carers on training courses to improve their skills. Our client base as at end of Dec 2013 was four hundred and thirty seven, and we had an average of twenty patients per month receiving wound care. The carers carried out on average between 90–100 visits per month.

In January, seven of our staff members assisted City of Cape Town Health Directorate and Westlake Clinic, with HIV Counselling and Testing at False Bay College, Westlake campus, which is situated next door to us. 55 students were tested for HIV in a morning. The results were 54 HIV negative and only one positive. Our carers also monitored blood pressures and blood sugar levels.

It was a great success and started a good working relationship with City Health and False Bay College.

In March, we sent two members of our home-based care team, Joseph Mphala and Nancy Mkundlu, to join MSAT South's World TB Day event at Imizamo Yethu squatter camp in Hout Bay. Living Hope carried out HIV testing in three tents. Eighty two clients were screened in three hours! Nancy together with other members of MSAT South assisted with BMI screening and Joseph distributed TB information leaflets, condoms and masks.

MSAT (Multi-Sectoral Action Team) is a City of Cape Town initiative to encourage NPOs working in the Southern Sub-District to network and run awareness events to fight the spread of HIV/Aids and TB.

In May, the Rotary Club of Constantia partnered with Metro District Health Services, the City of Cape Town, Department of Health, WUCT, Compassion in Action, Environmental Health and Westlake Clinic to bring free health services to the Westlake community over three days at our hall.

Rotary Family Health Days were held at one hundred and eighty sites across the country at the same time. Our site provided free TB testing, diabetes and blood pressure screening, BMI, HIV counselling and testing, polio and measles vaccinations and deworming, vitamin A drops

for children, information on male medical circumcision, cancer awareness, eye testing and general hygiene and health education.

Over 200 people were seen in the three days.

The eye testing was the most popular station – 88 people had their eyes tested by Alan Wise Optometrist from the Westlake Lifestyle Centre. Seventy five people needed glasses and five medical attention. It made everyone realise what a huge need this important service is in the community. A huge thank you to Alan Wise, who gave up two days to come and do the testing for the residents of Westlake community who do not often have the opportunity to have their eyes tested.

In July, our Westlake, Uitsig, Musgrave Park and Dreyersdal Park Chronic Diseases of Lifestyle support groups had an indoor sports day in the Community Centre hall. There was much laughter, singing and war cries as everyone participated in the various events – egg and spoon races, etc. Congratulations to Beatrice for organising an awesome morning for our elderly people who had lots of fun and certainly had their exercise for the day!

In November we held a World Aids Day event in the park in the village, together with Westlake Clinic. It was a great success and people were queuing up, despite the wind blowing a gale. We managed to test 35 people, do blood pressure

HOME-BASED CARE REPORT



and blood sugar monitoring and TB testing, before we had to pack up before the tents blew away.

We also took part in MSAT's World Aids Day event in Parkwood in December. HIV testing, BP and blood sugar monitoring were done and it was another successful event. Altogether seven organisations worked together with City Health. (Kindly refer to our website for photos of all the above activities.)

There were many other highlights during the year such as the Spring Day event/fashion show in the hall for all the CDL support groups, and the Care for the Carer event held at Common Ground Church, Rondebosch, where our carers were entertained and thoroughly spoilt with delicious treats and personalised gifts. We were also delighted that Veronica Weier, our Community Healthcare Worker, received a Community Award for the work she does in Westlake from Councillor Penny East, Sub-District Council 20.

I would like to thank:

- Christ Church Constantia for their regular donation of blankets, clothes and Christmas hampers.
- Joyce Meyer Ministries for the monthly wonderful food parcels, which are so appreciated.
- Mountain View Baptist Church for the toiletries, towels, linen and clothes for our patients.
- St Martin's Church for their financial contribution, as well as clothes and other goods.
- Catholic Church Constantia for the very generous donation of 10 blood pressure and blood glucose monitoring devices.
- All the other churches and individuals who assist us with the work we are doing in this department. We are truly blessed and thank God for everything He does through so many kind and generous people.

Finally, I would like to thank the Department of Health for their support and our wonderful team of carers for all their hard work and for going the extra mile to help and care for patients, always happy and friendly, at the same time offering a professional service to the communities we are serving. You are all amazing! Thank you, Alastair, for all the admin work, with the huge volumes of forms to complete!

Di Forrester
May 2014



SOCIAL DEVELOPMENT REPORT



This department consists of a Co-ordinator and six Fieldworkers who run psycho-social support groups for our orphans and vulnerable children (OVCs), who are infected or affected by HIV/Aids, or are abandoned, neglected, fostered or staying in emergency safe houses. The programme is funded by Department of Social Development under their Child Care and Protection Programme. The support groups are formed into groups of ten children each and are run in the afternoons after school. The fieldworkers attend Khululeka training workshops focussing on grief and loss.

2013 was another action-packed year, starting in January with a camp at the Rotary site in Glencairn, Simon's Town. Fourty two of our OVCs attended and five members of the community did the catering. The theme was "New Beginnings" focussing on coping skills and how one can start a new life after the loss of family loved ones. Benita Barnett and our incredible team of fieldworkers ran an excellent programme and the children played games and had fun

swimming in the pool, and needless to say enjoyed delicious meals! This was the first time some of the children had been out of Westlake the entire Christmas holidays so it was such a treat for them. We hope to make this an annual event.

On Mandela Day, 18 July 2013, amongst all the other activities going on at our Community Centre, we held a party for our OVCs who had birthdays, as well

as to celebrate Madiba's birthday. Arlene and the team decorated the meeting room upstairs – it was transformed with pictures on the walls, balloons, etc and the children had a wonderful time! Brenda September made a beautiful birthday cake and they all blew out the candles together. Well done, Arlene, and thank you to the team who worked so hard to make it such a memorable occasion for our OVCs.

ADULT EDUCATION AND TRAINING

During the July holidays, 10 of the OVCs attended Christ Church Constantia's holiday club for a week and had a good time. Thank you, Christ Church, for thinking of our children!

In October, the children attended a fun-filled day run by Sisanda FunDaytion at the Waterfront. There were many surprises, including a boat tour aboard Tommy Tug Boat, a spin on the Big Wheel, playing and singing, eating a Spur burger meal and finding a giant Treasure Chest cake, all along whilst dressed as pirates. One of the little girls ran around shouting 'Ahoy!' to all the boat captains and anybody passing by. WUCT contributed towards a healthy breakfast, drinks and snacks.

Finally, I would like to thank everyone who has donated clothes, toys, books, etc to our OVCs, Judy Lambrecht and friends for the wonderful Christmas presents, Orphan Care Foundation for their ongoing assistance, and all the churches and individuals for their support towards the work we are doing in this department. These vulnerable children are in need of many things, school books, stationery, shoes, clothing, and we really appreciate your contributions. Thank you, especially, to God for the team and for all their hard work, even working overtime to give these children much needed love, guidance and support.

"Together as a nation, we have the obligation to put sunshine into the hearts of our little ones. They are our precious possessions. They deserve what happiness life can offer". Nelson Mandela

Di Forrester
May 2014

The Afrikaans literacy group met for the first six months of 2013 with Jean Bloek from Maryland Literacy Programme.

We were sad to say goodbye to Jean mid-year when she moved on to another project. The learners were so grateful for the time she spent with them.

We have been unable to find a replacement for Jean and if anyone reading this report is able to help we would appreciate a call (contact Dave Barnes at 021-702-1697). Gillian and Liz concentrated on short courses, in response to needs

expressed by the Home-Based Care unit.

The courses focussed on examining one's own life story, goals, expectations and report writing aimed at giving confidence to the Carers in the use of English.

It was with great sadness that we bade farewell to Angus in October and a great joy as we recognise the number of lives he impacted, especially amongst the Afrikaans-speaking learners.

Liz Barnes
May 2014



EMMANUEL EDUCARE

Emmanuel Educare enjoyed a happy and productive year, and it was a joy to welcome the children here each day. We were proud to bid farewell with encouragement to those who had completed their time with us, and look forward to good reports on their progress in the years to come. Our Governing Body was ably led by Beulah Matthyse, and we thank her for the time she gave up for us during the year.

Our school roll increased from 194 to 206 learners in 2013. After much wrangling with the powers that be, we were able to start a new Grade 0 class in the refurbished Edutainer. Many thanks to David Beyers of St Martin's Church for all the work he put in to get the Edutainer up to standard and in obtaining approval from the City Council.

There were several staff changes, the most notable being assistant teacher Pauline Vers, who left the school after 10 years of service. She has gone to join her husband in Tsitsikama. She was replaced by Avuzwa Dumezweni, and at the beginning of 2014 Yolanda Komani, Thembakazi Dlangudlangu and Zondrea September joined the staff as assistant teachers. We bade a sad farewell to Tanith Muller, our volunteer ballet teacher, at the end of the year.

Instead of inviting sponsorship for individual learners, the pre-school inaugurated a bursary fund to assist those in financial need. Qualifying parents (those with a joint income below R3 000 per month), were

invited to apply. By the end of the year we had 35 children on the bursary scheme. Many thanks to those donors who supported the scheme – without your generosity we would not have been able to achieve this.

There are so many who we need to thank for their support. As always, Pick n Pay and Woolworths have assisted us with provisions. We received donations of Easter Eggs from Reddam Preparatory School and also from Kirstenhof Primary. Reddam High School, together with visitors from Reddam House Australia, visited Emmanuel Educare and provided every child in the school with a pair of shoes and socks. What a fantastic donation this was.

Yuppie Chef, a company in the business park, provided sandwiches, and we also receive a weekly donation of bread and spreads from the learners at Reddam Prep. The bursary fund has been the recipient of various generous donations from friends of Emmanuel. A donation of paper and paint was received from the Hydrographic Office of the Navy. Two hundred knitted blankets were given to the school by Tokai Methodist Church. Chatz cellular, on Mandela Day, provided Kentucky Fried Chicken for all the children. Thanks are also due to Mea Lashbrooke for gifts including some wonderful little plastic scooters.

At the end of the year, the staff received generous gifts from Christ Church Constantia, and our learners from Tokai Methodist Church and the Steenberg Golf Club. The learners were also delighted with

an outing to Reddam House School. Rose Fox, from Church of the Holy Spirit, provided piano support for the Nativity Play, the highlight of the year, which was very well supported – so much so that many had to be turned away owing to fire and safety regulations. This left many disappointed. In 2013 Councillor Penny East & WUCT Trustee Nkululeko Badini handed out the certificates which was followed by the Nativity Play.

Jodene Roberts was one of our first pupils at Emmanuel Educare. She showed great potential as a minor and has gone on to demonstrate this by winning countless prizes at Westlake Primary School. Her academic prowess has taken her to Norman Henshilwood School which she now attends. We are all very proud of Jodene and others who have achieved well scholastically.

To all those whose support and prayers assist us in growing from strength to strength, our grateful thanks. May the Lord bless you in the knowledge that you are contributing in such a meaningful way to the lives of others.

Eleanor Lawrence
May 2014



FROM THE MANAGER'S DESK



We are all familiar with the acronym TEAM. "Together everyone achieves more."

So it was that in 2013 much was achieved through teamwork and the departments' reports detail many of them.

I am always amazed at what happens through the efforts of incredible individuals, staff, volunteers, donors and supporters and those unknown heroes who hold the work, before God, in their prayers.

Sadly we had to say goodbye to Nicci Woodbridge and Shirley Thomas at the end of the year.

Both had health issues and consequently had to stop working.

Thank you both very much for your dedication and service these past years. We miss you.

WUCT was buffeted by other health issues during the year.

Jamie received very tough news about his health, early in the year, but with remarkable faith and trust in God, and enormous courage, he has borne this burden with great dignity. Jamie, you are such a witness to us all. We continue to pray for you and know that God has you in the palm of His hands.

It came as little surprise that Jamie was nominated for and honoured with an Inyathelo lifetime award in November for his philanthropic endeavours and work in the NPO sector.

To quote Amelia Jones the ex CEO

of The Community Chest, "This award was long overdue!"

Amen Amelia! Your sentiments were shared by many.

On 11th October my dear friend and WUCT trustee Angus Wilson died suddenly, on a mountainside, fighting a fire under a starlight sky. Angus was involved in the work, first as a volunteer and latterly as a trustee, from the very beginning.

He and Gillian have been consistent and faithful volunteers whose contribution towards what has been achieved in Westlake is immeasurable. Rest in peace my friend!

In June we held our AGM. It's always a celebration, with the "formalities" being covered at the Board meeting.

FROM THE MANAGER'S DESK

There were singers, dancers and young men sharing their stories of how they had achieved much through resolute intent, hard work, application and sheer determination and had lifted themselves out of very difficult situations, and gone on and "made it," in the world of work and the performing arts. To Duane Lawrence and Thino Saunders, "Well done you guys!" You are inspirational.

Most of the infra-structure in the form of buildings and play areas for the children was completed in 2012, but there was yet another magnificent addition in 2013; a stunning garden on the East side of the building. Our newest trustee David Walsh (he replaced Angus as the CHS representative) together with Cheryl Walker and friends, designed and installed this beautiful and very peaceful space. What a transformation! Thank you very much. You are stars!

On 18th July, Mandela Day, many organisations and individuals came to WUCT to donate their 67 minutes (see the group photo). We had passages and rooms spruced with a fresh coat of paint, food treats given to the children and staff and generally enjoyed a great communal day in honour of the great statesman and leader. Thank you to all who played a part in this event.

To commemorate the day and Madiba's life, we planted a tree which stands proudly at the front of the community centre.

We were fortunate to have Jo Manzi Crean as our full-time fundraiser last year and Jo introduced us (me actually) to a hitherto unknown world of fundraising using IT and "portals."

Part of Jo's contribution was to organise a gala showing of the play "The wisdom of Eve." It was a wonderful and very successful event enjoyed by 170 guests. Special thanks to the Masque Theatre in Muizenberg for the venue and to Distell who provided the magnificent Nederburg wine.

There was much more that happened during this very busy year, but space doesn't allow me to cover it all in detail. (Please refer to the departments' reports.)

I would like to add my personal thanks to David Gray and the Trustees for their wisdom and guidance during 2013.

They, together with the Management Committee, including our treasurer Peter Prentice and bookkeeper Alastair Grey, maintained sound financial oversight and kept us on track, and ensured that the budget was managed well.

Let me close by saying, "Thank you so very much to everyone who contributed in one way or another in towards what was realised in 2013."

Without you TEAM would just be four letters of the alphabet!

And finally, to the One who deserves all the thanks and praise for what has been achieved. Thank You, Lord Jesus.

We serve, because we follow Your example. We care because we want to show Your compassion and concern for those who are not so fortunate in life.

And we continue, because we trust it honours and pleases You, when we respond to the call of scripture, "To love, because You first loved us."

Dave Barnes
May 2014



INDEPENDENT AUDITORS' REPORT

BDV PLATINUM

CHARTERED ACCOUNTANTS (SA)

Independent Auditors' Report

To the trustees of Westlake United Church Trust

We have audited the annual financial statements of Westlake United Church Trust, as set out on pages 5 to 14, which comprise the statement of financial position as at 31 December 2013, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and the notes, comprising a summary of significant accounting policies and other explanatory information.

Trustees' Responsibility for the Annual Financial Statements

The trust's trustees are responsible for the preparation and fair presentation of these annual financial statements in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities and for such internal control as the trustees determine is necessary to enable the preparation of annual financial statements that are free from material misstatements, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these annual financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the annual financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the annual financial statements. The procedures selected depend on the auditors' judgement, including the assessment of the risks of material misstatement of the annual financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the annual financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the annual financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Basis for Qualified Opinion

In common with similar organisations, it is not feasible for the organisation to institute accounting controls over income prior to initial entry of the grants, donations and all other income in the accounting records. Accordingly it was impracticable to extend our examination for the grants, donations and all other income beyond the receipts actually recorded.

Qualified Opinion

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the annual financial statements present fairly, in all material respects, the financial position of Westlake United Church Trust as at 31 December 2013, and its financial performance and cash flows for the year then ended in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities.


BDV Platinum
Chartered Accountants (S.A.)

30 April 2014

49 Bell Crescent
Westlake Business Park
Westlake
7945

INDEPENDENT AUDITORS' REPORT

Westlake United Church Trust

(Registration number IT 409/2002)

Annual Financial Statements for the year ended 31 December 2013

Trustees' Responsibilities and Approval

The trustees are required to maintain adequate accounting records and are responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is their responsibility to ensure that the annual financial statements fairly present the state of affairs of the trust as at the end of the financial year and the results of its operations and cash flows for the period then ended, in conformity with the International Financial Reporting Standard for Small and Medium-sized Entities. The external auditors are engaged to express an independent opinion on the annual financial statements.

The annual financial statements are prepared in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities and are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgments and estimates.

The trustees acknowledge that they are ultimately responsible for the system of internal financial control established by the trust and place considerable importance on maintaining a strong control environment. To enable the trustees to meet these responsibilities, the board sets standards for internal control aimed at reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the trust and all employees are required to maintain the highest ethical standards in ensuring the trust's business is conducted in a manner that in all reasonable circumstances is above reproach. The focus of risk management in the trust is on identifying, assessing, managing and monitoring all known forms of risk across the trust. While operating risk cannot be fully eliminated, the trust endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

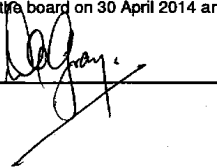
The trustees are of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss.

The trustees have reviewed the trust's cash flow forecast for the year to 31 December 2014 and, in the light of this review and the current financial position, they are satisfied that the trust has or has access to adequate resources to continue in operational existence for the foreseeable future.

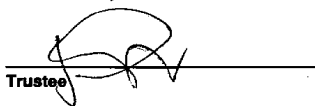
The external auditors are responsible for independently reviewing and reporting on the trust's annual financial statements. The annual financial statements have been examined by the trust's external auditors and their report is presented on page 4.

The annual financial statements set out on pages 5 to 15, which have been prepared on the going concern basis, were approved by the board on 30 April 2014 and were signed on its behalf by:

Trustee



Trustee



Westlake

30 April 2014

WESTLAKE UNITED BALANCE SHEET

Westlake United Church Trust

(Registration number IT 409/2002)

Annual Financial Statements for the year ended 31 December 2013

Statement of Financial Position as at 31 December 2013

Figures in Rand	2013	2012
Assets		
Non-Current Assets		
Property, plant and equipment	5,942,655	6,025,873
Current Assets		
Trade and other receivables	86,314	134,664
Cash and cash equivalents	1,483,775	995,320
	1,570,089	1,129,984
Total Assets	7,512,744	7,155,857
Equity and Liabilities		
Equity		
Accumulated surplus	663,342	799,354
Non distributable land and buildings reserve	4,795,142	4,745,142
Special funds	415,653	244,085
	5,874,137	5,788,581
Liabilities		
Current Liabilities		
Other financial liabilities	600,000	650,000
Deferred income	962,171	599,705
Trade and other payables	76,436	117,571
	1,638,607	1,367,276
Total Equity and Liabilities	7,512,744	7,155,857

DETAILED INCOME STATEMENT

Westlake United Church Trust

(Registration number IT 409/2002)
Annual Financial Statements for the year ended 31 December 2013

Detailed Statement of Financial Performance

Figures in Rand	2013	2012
Revenue		
Grants	1,851,902	1,550,089
Donations	663,838	854,706
Pre-school fees	538,055	420,253
Hall hire and administrative income	80,058	61,260
	3,133,853	2,886,308
Other income		
Capital donations	98,541	146,821
Interest received	32,050	15,202
Profit on sale of asset	18,426	-
Sundry income	64,769	53,986
	213,786	216,009
Operating expenses		
Auditors' remuneration	40,375	37,600
Bank charges	22,224	19,191
Cleaning	15,593	7,547
Computer expenses	18,326	16,755
Consulting and professional fees	3,000	4,390
Depreciation	124,340	145,146
Employee costs	2,428,208	2,070,831
Insurance	35,642	35,964
Motor vehicle expenses	71,331	91,275
Office expenses	48,152	103,551
Pest control	5,765	4,050
Printing and stationery	39,832	36,594
Project expenses	175,191	190,424
Repairs and maintenance	152,285	19,463
Security	-	512
Staff welfare	2,961	3,697
Telephone and fax	38,816	32,204
Training	4,032	4,110
Travel - local	51,595	56,530
Utilities	137,557	87,981
	3,415,225	2,967,815
(Deficit) surplus for the year	(67,586)	134,502

DONORS AND SUPPORTERS



Donors and Supporters

We would like to express our sincere thanks to all who have contributed towards the work of Westlake United Church Trust during the past year.

Badisa
Cadiz Asset Management
City of Cape Town Health Directorate
Common Good
Community Chest
Constantia Bulletin
Gravit8
Good Faith Foundation
Inyathelo awards
James McGregor
Johnson and Johnson
Joyce Meyer Ministries
Kirstenhof Police Forum
Lewis Group
M Leonard Johnson
National Lottery Board
Noakes Family Trust
Orphan Care Foundation

P Trengrove Jones
Pick N Pay Steenberg
Philip Schock Charitable Trust
R B Haggart Trust
R de Waal
Reddam House School
Constantia
S A Navy
Sower's Trust
Steenberg Golf Club
Steenberg Wine Estate
Western Cape Department of Education
Western Cape Department of Health Provincial Government
Western Cape Department of Social Development
Westlake Community Foundation
Woolworths Steenberg

Churches

Acts Mission
Assemblies of God
Bergvliet Congregational Church
Catholic Church Constantia
Christ Church Constantia
Church of the Holy Spirit
Common Ground Church
Hillsong Cape Town
Mountainview Baptist Church
St Martin's Anglican Church
Tokai Community Church
Tokai Methodist Church
Trinity Presbyterian Church
Meadowridge

And to all the generous individuals who have contributed towards our work and who have sponsored our children "God bless you," and thank you very much.



WESTLAKE UNITED CHURCH TRUST

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Tel. +27 (0)21 702 1697 | Fax. +27 (0)21 701 1049
Email. dave.barnes@wuct.org.za | www.wuct.org.za

Bank Account Details

Account Name |

Westlake United Church Trust

Bank |

First National Bank, Blue Route Tokai

Branch Code |

250655

Account Number |

62019764184

Account Type |

Current